



#				
#	\$ 0	\$ 0	\$ 0	
h	\$ 0	\$ 0	\$ 0	
k	\$ 0	\$ 0	\$ 0	
k	\$ 140,869	\$ 0	\$ 0	Replacing lost revenue from dorms - fiscal year 2020
h	\$ 31,516	\$ 0	\$ 0	Faculty and staff training and support in online instruction
h	\$ 68,432	\$ 0	\$ 0	Purchase of software to enable distance learning
\ y @ h	\$ 254,330			Indirect costs charged using negotiated instruction rate, MTDC base
\ y		\$ 0	\$ 0	
j - h	\$ 981,227	\$ 0	\$ 0	
u j -	\$ 981,227			

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